



American College of Poultry Veterinarians

2011 Financial Report

Version 1.0
February 2012

Presented by:
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Reviewed by:
Dr. Karen Burns-Grogan, Secretary/Treasurer

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State of Florida Document #FL0000002935

American College of Poultry Veterinarians Mission Statement

- To further educational and scientific progress in the field of poultry veterinary medicine.
- To promote the development of poultry veterinary medicine as a science.
- To improve and strengthen the instruction in poultry veterinary medicine.
- To establish publication, testing and continuing education requirements for the certification of poultry veterinarians to enhance the quality of poultry veterinary medicine and to provide an incentive for research, publication, improvement of residency and other educational programs, and continuing education in the field of poultry veterinary medicine.
- To provide guidance on the quality of and desirable levels of pre- and post-professional training, experience and continuing education for potential and current students and specialists in poultry veterinary medicine.

The American College of Poultry Veterinarians was formed in 1992. It was formed exclusively for charitable, scientific and educational purposes. It is a 501(c) 3 incorporated in the Commonwealth of Pennsylvania.

The American College of Poultry Veterinarians is a veterinary specialty organization recognized by the American Veterinary Medical Association (AVMA) according to the policies and procedures of the American Board of Veterinary Specialties (ABVS)

The American College of Poultry Veterinarians has 302 diplomates. Twenty have Emeritus status and seven members have Honorary status. Last year we added three new members. Two members passed away in 2011.

Board of Directors 2011-2012

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ACPV Committees 2011-2012

Examination Committee

Julio Cruz-Coy – Chair (2012)
Sue Ann Hubbard –Chair Elect (2012)
Marilynn Finklin - Past Chair (2012)
Carolyn Miller (2013)
Deidre Johnson (2014)
Andy McCree (2014)

Credentials Review Committee

Sam Christenberry – Chair (2012)
Eric Heskett (2013)
Patty Dunn (2014)

Training Program Review Committee

Andres Montoya – Chair (2012)
Mark Burleson (2013)
Kelli Jones (2014)

Nominations Committee

Cheryl Gustafson –Chair (2012)
Jenny Fricke (2013)
Algis Martinez (2014)

Continuing Education Committee

Ivan Alvarado – Chair (2013)
Agnes Agunos –Past Chair (2012)
Hugo Medina (2012)
Rob Porter (2013)
Teresa Cereno (2014)
Jaime Ruiz (2014)

Appeals Committee

Bruce Stewart-Brown
Sharon Heins Miller
Alex Bermudez

Public Education and Policy Committee

Eric Gonder – Chair
James Barton
Bob Owen
Tim Cummings
Eric Gingerich
Sharon Heins-Miller
David Hermes
Buzz Klopp
Linnea Newman

ACPV Balance Sheets

2010, 2011 Year End Results

	2010	2011
ASSETS		
Checking Account	\$5,784.14	\$23,280.85
Money Market Acct	\$68,993.42	\$81,058.20
Total Assets	\$74,777.56	\$104,339.05
Liabilities	\$0.00	\$0.00
FUND BALANCE		
Beginning Fund Balance	\$84,068.06	\$74,777.56
Current Earnings	-\$9,290.50	\$29,561.49
Total Fund Balance	\$74,777.56	\$104,339.05

ACPV maintains a calendar year for its fiscal year January 1- December 31st.

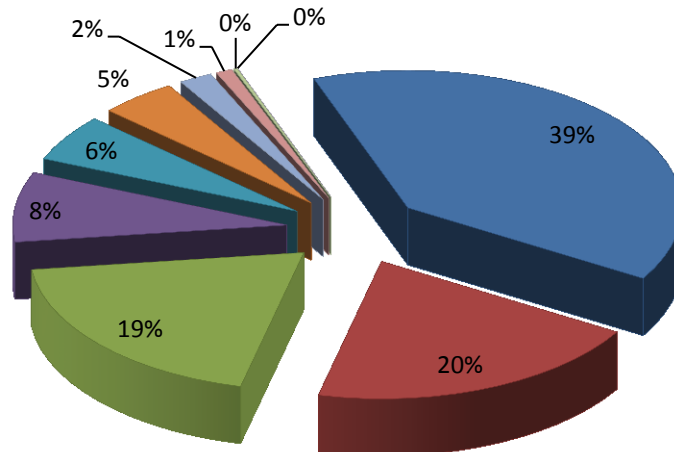
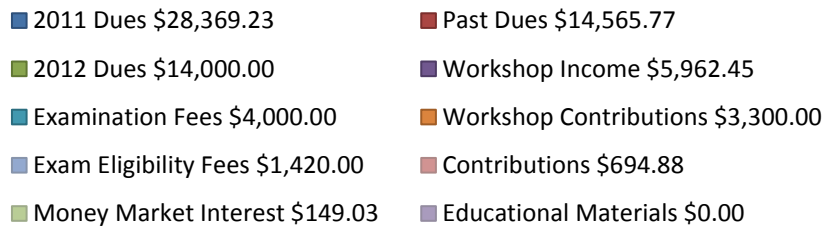
ACPV maintains both its checking account and money market account at Wells Fargo Bank (formerly Wachovia Bank). Current yields on money market accounts (.25%)

2011 Financial Report

2011 Income Statement

Income Sources	2011 Year End Results	2011 Annual Budget	Variance
2012 Dues	\$14,000.00	\$0.00	\$14,000.00
2011 Dues	\$28,369.23	\$26,000.00	\$2,369.23
Contributions	\$694.88	\$500.00	\$194.88
Educational Materials	\$0.00	\$0.00	\$0.00
Exam Eligibility Fees	\$1,420.00	\$1,360.00	\$60.00
Examination Fees	\$4,000.00	\$4,000.00	\$0.00
Money Market Interest	\$149.03	\$150.00	-\$0.97
Past Dues	\$14,565.77	\$6,000.00	\$8,565.77
Workshop Contributions	\$3,300.00	\$4,500.00	-\$1,200.00
Workshop Income	\$5,962.45	\$6,517.00	-\$554.55
TOTAL INCOME	\$72,461.36	\$49,027.00	\$23,434.36

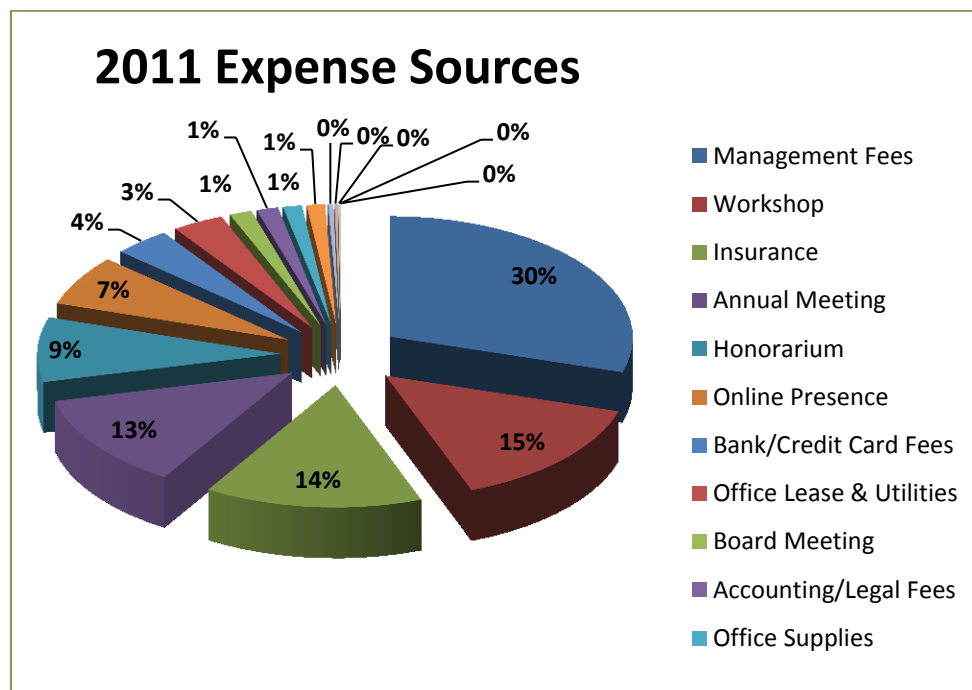
2011 Income Sources



2011 Financial Report

2011 Expense Statement

Expense Sources	2011 Year End Results	2011 Annual Budget	Variance
Accounting/Legal Fees	\$586.25	\$550.00	(\$36.25)
Annual Meeting	\$5,108.33	\$5,100.00	(\$8.33)
Bank/Credit Card Fees	\$1,539.62	\$1,500.00	(\$39.62)
Board Meeting	608.45	\$500.00	(\$108.45)
Contributions/Support	\$500.00	\$500.00	\$0.00
Copy Expense	\$73.00	\$200.00	\$127.00
Exam Preparation	\$0.00	\$0.00	\$0.00
Honorarium	\$3,500.00	\$3,500.00	\$0.00
Insurance	\$5,851.25	\$6,000.00	\$148.75
Management Fees	\$12,086.25	\$12,086.25	\$0.00
Miscellaneous	\$0.00	\$0.00	\$0.00
Office Lease & Utilities	\$1,403.00	\$1,410.51	\$7.51
Office Supplies	\$511.40	\$300.00	(\$211.40)
Online Presence	\$2,741.70	\$1,800.00	(\$941.70)
Postage	\$81.89	\$300.00	\$218.11
Travel	\$144.12	\$700.00	\$555.88
Workshop	\$5,932.36	\$6,500.00	\$567.64
TOTAL EXPENSES	\$40,667.62	\$40,946.76	\$279.14



2011 Financial Report

234 diplomates made payment for 2011 dues with 1 hitting 2010, 231 hitting 2011, and 2 hitting 2012 fiscal years. (2/17/2012)

152 diplomates made payment for 2012 dues with 112 hitting 2011 and 40 hitting 2012 fiscal years (2/17/2012)

Dues Revenue reported for 2011 fiscal year.

Dues Year	Amount	Count
2002 ACPV Dues	\$50	1
2003 ACPV Dues	\$50	1
2004 ACPV Dues	\$100	2
2005 ACPV Dues	\$225	3
2006 ACPV dues	\$450	6
2007 ACPV dues	\$600	8
2008 ACPV Dues	\$1,421	19
2009 ACPV dues	\$4,544	37
2010 ACPV Dues	\$7,125	57
2011 ACPV Dues	\$28,369	231
2012 ACPV Dues	\$14,000	112
Grand Total	\$56,935.00	477